

ORDINANCE NO. **10179**

AN ORDINANCE appropriating \$19,190,457 to Criminal Justice Fund agencies for the 1991 fiscal year, and disappropriating \$20,107,832 from various Current Expense and other Fund agencies; and amending Ordinance No. 9720 Sections 15, 17, 20, 26, 28, 29, 30, 31, 32, 36, 39, 40, 42, 48, 49, 56, 57, 68, and 70, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$19,190,457 to the following Criminal Justice Fund agencies for the 1991 fiscal year, from disappropriations from various Current Expense and other Fund agencies:

SECTION 2. Ordinance No. 9720, Section 15, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund there is hereby disappropriated from:

Office of Financial Management (\$43,298)

SECTION 3. Ordinance No. 9720, Section 17, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC SAFETY - From the Current Expense Fund there is hereby disappropriated from:

Public Safety (\$4,103,464)

The maximum number of FTEs for Public Safety shall be:

(40.3)

SECTION 4. Ordinance No. 9720, Section 20, as amended, is hereby amended by adding thereto and inserting therein the following:

NATURAL RESOURCES AND PARKS - From the Current Expense Fund there is hereby disappropriated from:

Natural Resources and Parks (\$55,838)

SECTION 5. Ordinance No. 9720, Section 26, as amended, is hereby amended by adding thereto and inserting therein the following:

FACILITIES MANAGEMENT - From the Current Expense Fund there is hereby disappropriated from:

Facilities Management (\$489,118)



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1 Youth Services

(\$2,396,601)

2 The maximum number of additional FTEs for Youth Services shall be:

3 (21.0)

4 SECTION 11. Ordinance No. 9720, Section 36, as amended, is hereby amended  
5 by adding thereto and inserting therein the following:

6 SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY - From the Current Expense Fund  
7 there is hereby disappropriated from:

8 Special Programs, Executive Contingency (\$824,602)

9 SECTION 12. Ordinance No. 9720, Section 39, as amended, is hereby amended  
10 by adding thereto and inserting therein the following:

11 TRANSFER TO OTHER FUNDS - From the Current Expense Fund there is hereby  
12 disappropriated from:

13 Transfer to Other Funds (\$1,039,735)

14 SECTION 13. Ordinance No. 9720, Section 40, as amended, is hereby amended  
15 by adding thereto and inserting therein the following:

16 CAPITAL PROJECT TRANSFERS - From the Current Expense Fund there is hereby  
17 disappropriated from:

18 Capital Project Transfers (\$4,875,559)

19 SECTION 14. Ordinance No. 9720, Section 42, as amended, is hereby amended  
20 by adding thereto and inserting therein the following:

21 ADULT DETENTION - From the Current Expense Fund there is hereby dis-  
22 appropriated from:

23 Adult Detention (\$2,066,540)

24 The maximum number of additional FTEs for Adult Detention shall be:

25 (15.0)

26 SECTION 15. Ordinance No. 9720, Section 46, as amended, is hereby amended  
27 by adding thereto and inserting therein the following:

28 HUMAN SERVICES/CSD/YOUTH AND FAMILY SERVICES NETWORKS- From the Children  
29 and Family Services Fund there is hereby disappropriated from:

30 Human Services/CSD/Youth and Family Services Networks (\$25,594)

31 SECTION 16. Ordinance No. 9720, Section 48, as amended, is hereby amended  
32 by adding thereto and inserting therein the following:

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1 HUMAN SERVICES/CSD/WOMEN'S PROGRAM - From the Current Expense Fund there  
2 is hereby disappropriated from:

3 Human Services/CSD/Women's Program (\$35,000)

4 SECTION 17. Ordinance No. 9720, Section 49, as amended, is hereby amended  
5 by adding thereto and inserting therein the following:

6 HUMAN SERVICES/CSD/FAMILY VIOLENCE SERVICES - From the Children and Family  
7 Services Fund there is hereby disappropriated from:

8 Human Services/CSD/Family Violence Services (\$415,400)

9 SECTION 18. Ordinance No. 9720, Section 56, as amended, is hereby amended  
10 by adding thereto and inserting therein the following:

11 HUMAN SERVICES/MENTAL HEALTH - From the Mental Health Fund there is  
12 hereby disappropriated from:

13 Human Services/Mental Health (\$150,000)

14 SECTION 19. Ordinance No. 9720, Section 57, as amended, is hereby amended  
15 by adding thereto and inserting therein the following:

16 PUBLIC DEFENSE - From the Current Expense Fund there is hereby  
17 disaappropriated from:

18 Public Defense (\$228,895)

19 SECTION 20. Ordinance No. 9720, Section 68, as amended, is hereby amended  
20 by adding thereto and inserting therein the following:

21 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and Substance Abuse  
22 Fund there is hereby disappropriated from:

23 Alcoholism and Substance Abuse (\$339,375)

24 The maximum number of additional FTEs for Alcoholism and Substance Abuse  
25 shall be: (2.5)

26 SECTION 21. Ordinance No. 9720, Section 70, as amended, is hereby amended  
27 by adding thereto and inserting therein the following:

28 BUILDING AND LAND DEVELOPMENT - From the Building and Land Development  
29 Fund there is hereby disappropriated from:

30 Building and Land Development (\$30,000)

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1 SECTION 22. From the Criminal Justice Fund, there is hereby appropriated  
2 to:

3 Office of Financial Management/Criminal Justice \$43,298

4 Public Safety/Criminal Justice \$4,103,464

5 The maximum number of FTEs for Public Safety/Criminal Justice shall be:

6 40.3

7 Natural Resources and Parks/Criminal Justice \$55,838

8 Facilities Management/Criminal Justice \$489,118

9 Prosecuting Attorney/Criminal Justice \$1,143,969

10 The maximum number of FTEs for Prosecuting Attorney/Criminal Justice shall

11 be: 27.3

12 Superior Court/Criminal Justice \$884,152

13 The maximum number of FTEs for Superior Court/Criminal Justice

14 shall be: 6.93

15 District Court/Criminal Justice \$822,961

16 The maximum number of FTEs for District Court/Criminal Justice shall be:

17 25.9

18 Judicial Administration/Criminal Justice \$138,091

19 The maximum number of FTEs for Judicial Administration/Criminal Justice

20 shall be: 4.2

21 Youth Services/Criminal Justice \$2,396,601

22 The maximum number of FTEs for Youth Services/Criminal Justice shall be:

23 21.0

24 Special Programs/Criminal Justice \$824,602

25 Capital Project Transfers/Criminal Justice \$4,875,559

26 Transfers to Other Funds/Criminal Justice \$122,000

27 Adult Detention/Criminal Justice \$2,066,540

28 The maximum number of FTEs for Adult Detention/Criminal Justice shall be:

29 15.0

30 Human Services/Criminal Justice \$625,994

31 Public Defense/Criminal Justice \$228,895

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1 Alcoholism & Substance Abuse Services/Criminal Justice \$339,375

2 The maximum number of FTEs for Alcoholism & Substance Abuse/Criminal Justice

3 shall be: 2.5

4 Building and Land Development/Criminal Justice \$30,000

5 INTRODUCED AND READ for the first time this 7<sup>th</sup> day of  
6 October, 1991.

7  
8 PASSED this 25<sup>th</sup> day of November, 1991.

9 KING COUNTY COUNCIL  
10 KING COUNTY, WASHINGTON

11 Lois North  
12 Chair

12 ATTEST:

13 Gerald A. Peterson  
14 Clerk of the Council

15 APPROVED this 6<sup>th</sup> day of December, 1991.

16 Jim Hill  
17 King County Executive